

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

March 24, 2004

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

BILL HIGGINS	JOHN McGEE
SAM MAROUFKHANI	KIM STEVENS
STACEY STANTON	DOUG FORSTIE
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, March 31, 2004 at 1:30 PM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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|----|---|--------------------------------|-----------|
| 1. | Call to Order | Chairman | |
| 2. | Call to the Audience | Information only | |
| 3. | Minutes of March 3, 2004 | Discussion and Possible Action | Page # 9 |
| 4. | Approved Changes to the FY 2004 – 2008 Highway Construction Program Fiscal Year Summary | Information only | Page # 25 |
| 5. | Regional Freeway System (RFS) Status Report | Information only | |
| 6. | Highway Contingency Fund Report | Information only | |

7. FY 2004 - 2008 Transportation Facilities Construction Program Requested Modifications Discussion and Possible Action

a. SR 85 Gila Bend to I-10 Corridor Repackaging - (Additional Materials to be provided at meeting) Page # 26

b. I-10, Davidson Canyon Preserve Transportation Enhancement Review Committee - Round 11 Page # 34

c. COUNTY: Statewide Page # 35
SCHEDULE: FY 2004
SECTION: Statewide Emergency Fund
TYPE OF WORK: Emergency project contingency
PROGRAM AMOUNT: \$800,000
PROJECT MANAGER: William Higgins
PROJECT: Item #; 72104
REQUESTED ACTION: Increase program amount by \$700,000 to \$1,500,000 due to unanticipated emergency repairs.
Funds available from the FY 2004 Program Adjustment Fund # 72304.

PROGRAM AMOUNT: \$800,000
INCREASE AMOUNT: \$700,000
NEW PROGRAM AMOUNT: \$1,500,000

Note: This item will be on the April 2, 2004 Special Transportation Board Meeting in Flagstaff pending approval by PPAC .

d. ROUTE NO: SR 101 L @ MP 20.00 Page # 36
COUNTY: Maricopa
SCHEDULE: FY 2004 - New Project Request
SECTION: Agua Fria, 51st Ave - 35th Ave
TYPE OF WORK: Construct WB auxillary lane
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Ron McCally
PROJECT: H623501C
REQUESTED ACTION: Establish a new district minor project in the amount of \$1,220,000 in the FY 2004 Highway Construction Program. **Funds available from the FY 2005 District Minor Fund #73305. Funds to advertise project in FY 2004 are available from previous program adjustments.**
NEW PROGRAM AMOUNT: \$1,220,000

e. ROUTE NO: US 60 @ MP 226.00 Page # 38
COUNTY: Pinal
SCHEDULE: FY 2005 - New Project Request
SECTION: Superior TI and Rest Area
TYPE OF WORK: Interpretive signing and landscaping
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Vicki Bever
PROJECT:
REQUESTED ACTION: Establish a new Project of Opportunity project in the amount of \$83,000 in the FY 2004 Highway Construction Program. **Funds available from the FY 2004 Projects of Opportunity Fund #75004.**
NEW PROGRAM AMOUNT: \$83,000

f. ROUTE NO: SR 77 @ MP 114.15 Page # 40
COUNTY: Pinal
SCHEDULE: FY 2004 - New Project Request
SECTION: Mammoth Sidewalks
TYPE OF WORK: Construct sidewalks, lighting and landscaping
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Kathie Knapp
PROJECT: H569701C JPA #02-058
REQUESTED ACTION: Establish a new round 7 enhancement project in the amount of \$606,000 in the FY 2004 Highway Construction Program. Town of Mammoth to assume maintenance of enhancements and lighting per IGA #02-058. **Funds available from the FY 2004 Enhancement Fund #75304.**
NEW PROGRAM AMOUNT: \$606,000

g. ROUTE NO: US 60 @ MP 106.00 Page # 42
COUNTY: Maricopa
SCHEDULE: FY 2004 - New Project Request
SECTION: Sunset Park - Vulture Mine Road
TYPE OF WORK: Construct multiuse pathway
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Phil Jeselnik
PROJECT: H622201C JPA #03-028
REQUESTED ACTION: Establish a new round 9 enhancemnt project in the amount of \$475,000 in the FY 2004 Highway Construction Program. Town of Wickenburg to assume maintenance of enhancements and provide cleared right of way per IGA #03-028. **Funds available from the FY 2004 Enhancemnt Fund #75304.**
NEW PROGRAM AMOUNT: \$507,000

h. ROUTE NO: SR 177 @ MP 9.20 Page # 44
COUNTY: Pinal
SCHEDULE: FY 2004 - New Project Request
SECTION: Town of Kearny
TYPE OF WORK: Construct pathway and landscaping
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bob Gasser
PROJECT: H586701C JPA #02-052
REQUESTED ACTION: Establish a new round 7 enhancement project in the amount of \$460,000 in the FY 2004 Highway Construction Program. Town of Kearny to assume maintenance of enhancements IGA #02-052 **Funds available from the FY 2004 Enhancemnt Fund #75304.**
NEW PROGRAM AMOUNT: \$460,000

i. ROUTE NO: SR 66 @ MP 57.10 Page # 46
COUNTY: Mohave
SCHEDULE: FY 2004 - New Project Request
SECTION: Andy Devine Avenue
TYPE OF WORK: Construct pathway
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bob Gasser
PROJECT: H583701C JPA #01-186
REQUESTED ACTION: Establish a new round 7 enhancement project in the amount of \$637,000 in the FY 2004 Highway Construction Program. City of Kingman to assume maintenance of enhancements per IGA #01-186. **Funds available from the FY 2004 Enhancemnt Fund #75304.**
NEW PROGRAM AMOUNT: \$637,000

j. ROUTE NO: SR 69 @ MP 287.20 Page # 48
COUNTY: Yavapai
SCHEDULE: FY 2004 - New Project Request
SECTION: Prescott Valley
TYPE OF WORK: Construct multiuse pathway
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bob Gasser
PROJECT: H605001C JPA #02-105
REQUESTED ACTION: Establish a new round 8 enhancement project in the amount of \$1,100,000 in the FY 2004 Highway Construction Program. Town of Prescott Valley to assume maintenance of enhancements per IGA #02-105. **Funds available from the FY 2004 Enhancemnt Fund #75304.**
NEW PROGRAM AMOUNT: \$1,100,000

k. ROUTE NO: SR 87 @ MP 251.50 Page # 50
COUNTY: Gila
SCHEDULE: FY 2004 - New Project Request
SECTION: Greenvally Parkway - SR 260
TYPE OF WORK: Construct new sidewalk improvements
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: John O'Connor
PROJECT: H622101C JPA #02-202
REQUESTED ACTION: Establish a new round 8 enhancement project in the amount of \$390,000 in the FY 2004 Highway Construction Program. Town of Payson to assume maintenance of enhancements per IGA #02-202 **See Funding sources Below.**
FY 2004 Enhancement Fund #75304 \$370,000
FY 2004 District Minor Fund #73304 \$20,000
NEW PROGRAM AMOUNT: \$390,000

1. ROUTE NO: SR 89 A @ MP 382.40 Page # 52
COUNTY: Coconino
SCHEDULE: FY 2004
SECTION: MP 382.4
TYPE OF WORK: Rockfall containment
PROGRAM AMOUNT: \$2,000,000
PROJECT MANAGER: Michael Andazola
PROJECT: H552301C Item #: 12802
REQUESTED ACTION: Increase program amount by \$1,200,000 to \$3,200,000 due to updated project assessment cost.
Funds available from the FY 2004 Rockfall Containment Fund #77004.

PROGRAM AMOUNT: \$2,000,000
INCREASE AMOUNT: \$1,200,000
NEW PROGRAM AMOUNT: \$3,200,000

m. ROUTE NO: SR 72 @ MP 26.80 Page # 54
COUNTY: La Paz
SCHEDULE: FY 2005 - New Project Request
SECTION: MP 27 (Bouse)
TYPE OF WORK: Construct new right turn lane
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: David Harmon
PROJECT: H637601C
REQUESTED ACTION: Establish a new district minor project in the amount of \$85,000 in the FY 2005 Highway Construction Program. **Funds available from the FY 2004 District Minor Fund #73304.**

NEW PROGRAM AMOUNT: \$85,000

8. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution. (Information Only)

2004 PPAC Meeting Dates will be held on Wednesdays

- May 5, 2004 9:00 AM
- June 2, 2004 9:00 AM
- June 30, 2004 1:30 PM
- August 4, 2004 9:00 AM
- September 1, 2004 9:00 AM
- September 29, 2004 1:30 PM
- November 3, 2004 9:00 AM
- December 1, 2004 9:00 AM

9. Adjourn Priority Planning Advisory Committee (PPAC) Meeting